

300032

2020-042

# 2019

--	--	--

--	--	--	--

- √
- √
- 

## 1

			300032
	D 25 01-05	D 25 01-05	
	0755-26509839	0755-26509839	
	0755-26509862	0755-26509862	
	hl@kotl.com.cn	zww@kotl.com.cn	

## 2

2019

3

1

□ √

	2019	2018		2017
	1,731,784,239.57	3,369,309,669.22	-48.60%	3,705,052,543.56
	47,003,448.48	-2,400,111,494.97	101.96%	-418,562,856.91
	-96,813,450.90	-2,307,909,933.87	95.81%	-427,876,190.98
	140,150,112.97	349,299,240.21	-59.88%	-73,420,117.79
/	0.06	-2.99	101.96%	-0.52
/	0.06	-2.99	101.96%	-0.52
	3.26%	-84.42%	87.68%	-9.58%
	2019	2018		2017
	2,356,038,897.55	2,408,853,139.74	-2.19%	7,058,698,900.13
	1,479,413,046.11	1,419,312,859.87	4.23%	4,042,198,586.68

2

	405,667,830.77	373,453,991.56	550,025,809.54	402,636,607.70
	-7,640,671.31	-21,343,064.44	-11,185,104.75	87,172,288.98
	-30,398,044.70	-39,674,372.25	-13,056,900.56	-13,684,133.39
	37,290,467.48	21,567,313.60	-6,149,673.45	87,442,005.34

□ √

4

1

10

	26,999		31,720		0		0
--	--------	--	--------	--	---	--	---

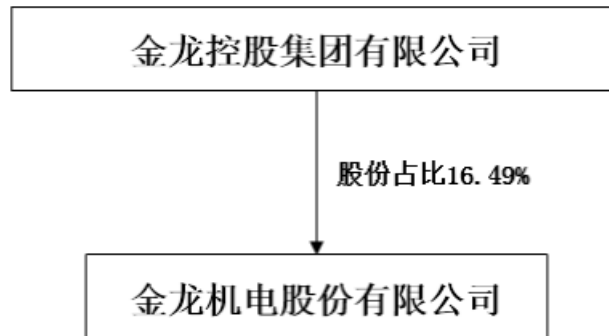
10						
		17.48%	140,426,713			140,385,112
						140,425,997
		4.97%	39,948,286			
		4.73%	37,990,000			
		3.84%	30,825,000			30,820,000
						26,000,000
		3.44%	27,624,309			
		3.13%	25,176,339			
		3.06%	24,585,636			
56		2.41%	19,342,532			
		2.08%	16,690,938			16,690,938
						16,690,938
		1.78%	14,332,800			
						10

2

10

□ √

3



5

1

1	1,731,784,239.57	48.60%	2019
1 2018		51%	72,077.90
	51%		2 2018
64,721.24			
2	-32,193,586.76	98.69%	31,040,788.57
101.23%	47,003,448.48		101.96%
1			2018
176,106.39			
2			
3	1.44		
1			
2018			6,633.60
2018	2019 12 25	“ ”	2018 01 2226
“ ”			
2	2019	6,633.60	2019
		3,848.82	
1		45%	
6,600	1,194.23		
2			
35%		1,400	243.63
3	35%		4,900

597.61  
 4  
 1,813.35

6%

3,000

**2**

√

**3**

**10%**

√

	633,198,780.83	61,594,756.09	9.73%	-26.61%	-34.80%	-1.22%
	409,752,983.23	36,000,522.91	8.79%	-63.76%	123.48%	22.35%
	688,832,475.51	141,559,885.70	20.55%	26.04%	122.33%	8.90%

**4**

√

**5**

√

**6**

√

**7**

**1**

√

1.  
 (1)  
 1)

2019  
 2018

( 2019 16 )

( 2019 6 )  
 2019

	528,770,580.96	24,773,655.29
		503,996,925.67
	466,077,018.13	1,362,363.86
		464,714,654.27
	451,228,515.21	451,228,515.21
	161,051,374.72	161,051,374.72

2) 2019 1 1 22 — 37 —  
23 — 24 —

( “ ” “ ” )

2019 1 1

	2019 1 1	
	2018 12 31	2019 1 1
		1,311,216.67
	24,773,655.29	-21,236,407.96
		21,236,407.96
	1,300,000.00	-1,300,000.00
	54,146,701.06	-54,146,701.06
		89,038.18
		54,057,662.88
		11,216.67

2019 1 1

		143,417,069.40	143,417,069.40
			1,311,216.67
		24,773,655.29	3,537,247.33
			21,236,407.96
		503,996,925.67	503,996,925.67
		88,962,469.81	88,962,469.81
		1,300,000.00	
		54,057,662.88	54,057,662.88
		89,038.18	89,038.18
		220,816,596.72	220,816,596.72

		1,362,363.86		1,362,363.86
		464,714,654.27		464,714,654.27
		60,052,119.29		60,052,119.29
		4,585,322.72		4,585,322.72
		108,913,021.10		108,913,021.10

2019 1 1

	2018		2019
	12 31		1 1
A.			
a.			
	143,417,069.40		143,417,069.40
CAS22	24,773,655.29		
		-21,236,407.96	
( CAS22)			
CAS22			3,537,247.33
	503,996,925.67		503,996,925.67
CAS22	88,962,469.81		
CAS22			88,962,469.81
	1,300,000.00	-1,300,000.00	
	762,450,120.17	-22,536,407.96	739,913,712.21
b.			
CAS22			

		1,300,000.00		
CAS22			11,216.67	1,311,216.67
CAS22				
( CAS22)		54,057,662.88		
CAS22				54,057,662.88
		55,357,662.88	11,216.67	55,368,879.55
c.				
CAS22				
( CAS22)		21,236,407.96		
CAS22				21,236,407.96
CAS22	54,146,701.06			
( CAS22)		-54,057,662.88		
—— ( CAS22)		-89,038.18		
CAS22				
CAS22				
( CAS22) ——		89,038.18		
CAS22				89,038.18
	54,146,701.06	-32,821,254.92		21,325,446.14



B.				
a.				
	220,816,596.72			220,816,596.72
	1,362,363.86			1,362,363.86
	464,714,654.27			464,714,654.27
	60,052,119.29			60,052,119.29
	4,585,322.72			4,585,322.72
	108,913,021.10			108,913,021.10
	860,444,077.96			860,444,077.96

2019 1 1

	/			2019 1 1
	2018 12			
31				
	150,881,461.25			150,881,461.25
	186,170.91			186,170.91
	89,575,599.36			89,575,599.36

3) 2019 6 10

12 —

7 —

2019 6 17

---
